

# SINTEX INDUSTRIES LIMITED

REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2009

(Rs. in Lac)

(Rs. in Lacs)

Sr. No.	Particulars	Standalone - Parent Company			Consolidated			Sr. No.	Particulars	Standalone - Parent Company			Consolidated		
		3 Months ended 30/06/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/06/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 30/06/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/06/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)			3 Months ended 30/06/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/06/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 30/06/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/06/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)
1	(a) Net Sales / Income from Operations (b) Other Operating Income	35408.52 75.69	41075.28 95.61	188341.31 771.36	65169.71 1070.19	71480.93 1381.55	306388.19 7170.31	1	Segment Revenue						
	Total Income (a) + (b)	35484.21	41170.89	189112.67	66239.90	72862.48	313558.50		a) Textile b) Plastics c) Un allocated	7592.77 27891.44 3693.05	8292.47 32878.42 2483.42	37102.70 152009.97 8701.06	7592.77 58647.13 3588.58	8292.47 64570.01 2422.88	37102.70 276455.80 8459.67
2	Expenditure :								Total	39177.26	43654.31	197813.73	69828.48	75285.36	322018.17
	(a) (Increase) / decrease in stock in trade and work-in-progress	(1158.91)	(2314.03)	(1991.97)	(1519.01)	(2477.06)	(3686.86)		Less: Inter Segment Revenue	-	-	-	-	-	-
	(b) Consumption of raw material	21430.07	26859.89	115731.18	31050.99	37316.98	156152.38		Net Sales / Income From Operations	39177.26	43654.31	197813.73	69828.48	75285.36	322018.17
	(c) Purchase of traded goods	0.00	190.60	190.60	2187.48	2796.05	9050.13	2	Segment Result						
	(d) Employees cost	1725.10	1584.75	7752.40	10670.47	9528.06	41423.45		(Profit before tax and interest from each segment)						
	(e) Depreciation	2161.63	1516.57	6239.74	3662.17	3037.68	11439.33		a) Textile b) Plastics c) Un allocated	680.42 4510.93 1472.69	1206.71 4414.45 756.89	6643.82 29490.66 4428.28	680.42 6616.95 1368.22	1206.71 6712.98 696.35	6643.82 38362.94 4186.89
	(f) Other expenditure	8355.33	9438.48	29329.02	15110.79	16467.61	58446.09		Total	6664.04	6378.05	40562.76	8665.59	8616.04	49193.65
	(g) Total	32513.22	37276.26	157250.97	61162.89	66669.32	272824.52		Less : (i) Interest (ii) Other Unallocable Expenditure net off (iii) Unallocable Income	781.87 - -	1046.82 - -	6396.75 - -	1416.61 - -	1751.75 - -	8195.43 - -
3	Profit from Operations before other income, Interest & Exceptional item (1-2)	2970.99	3894.63	31861.70	5077.01	6193.16	40733.98		Total Profit Before Tax	5882.17	5331.23	34166.01	7248.98	6864.29	40998.22
4	Other Income	3693.05	2483.42	8701.06	3588.58	2422.88	8459.67		3	Capital Employed					
5	Profit before Interest but before Exceptional Item(3+4)	6664.04	6378.05	40562.76	8665.59	8616.04	49193.65		(Segment Assets - Segment Liabilities) :						
6	Interest	781.87	1046.82	6396.75	1416.61	1751.75	8195.43		a) Textile b) Plastics c) Un allocated	75541.28 105573.53 73955.13	60653.88 73444.65 77173.04	74982.53 102160.26 72482.44	75541.28 187428.78 13684.72	60653.88 121869.56 65186.01	74982.53 182771.20 12316.50
7	Profit after Interest but before Exceptional Item (5-6)	5882.17	5331.23	34166.01	7248.98	6864.29	40998.22		Total	255069.94	211271.57	249625.23	276654.78	247709.45	270070.23
8	Exceptional items	-	-	-	-	-	-		Notes:						
9	Profit from Ordinary Activities before tax (7+8)	5882.17	5331.23	34166.01	7248.98	6864.29	40998.22		1 The Company is organised into two main business segments, namely: Textile - Fabric and Yarn Plastic - Water Tanks, Doors, Windows, Prefab, Sections, BT Shelter, Custom Mouldings etc. Segments have been identified and reported taking into account the nature of products and services, the differing risks and returns, the organisation structure and the internal financial reporting systems.						
10	Tax expense	1060.01	959.67	7494.91	1138.70	1190.87	8260.85		2 Segment revenue in each of the above business segment primarily includes sales, service charges, rent, profit on sale of Fixed Assets (net), Miscellaneous Sales and export incentive.						
11	Net Profit from Ordinary Activities after tax (9-10)	4822.16	4371.56	26671.10	6110.28	5673.42	32737.37		3 Figures for the previous year/quarter have been regrouped / rearranged, wherever necessary.						
12A	Minority Interest in Net Profit of Subsidiary	-	-	-	51.41	25.71	225.26								
13	Net Profit (11 - 12-12A)	4822.16	4371.56	26671.10	6058.87	5647.71	32512.11								
14	Paid - up equity share capital (Face value of Rs.2 each)	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91								
15	Reserves excluding Revaluation Reserve	-	-	160063.35	-	-	167782.05								
16	Earning Per Share (Face value of Rs. 2 each)														
	Before Extraordinary items														
	- Basic	3.56	3.23	19.68	4.47	4.17	24.00								
	- Diluted	3.56	3.23	19.68	4.47	4.17	24.00								
	After Extraordinary items														
	- Basic	3.56	3.23	19.68	4.47	4.17	24.00								
	- Diluted	3.56	3.23	19.68	4.47	4.17	24.00								
17	Public Shareholding														
	- Number of Shares	95458238	96708238	96708238	95458238	96708238	96708238								
	- Percentage of Shareholding	69.94%	70.85%	70.85%	69.94%	70.85%	70.85%								
18	Promoters and promoter group Shareholding														
	a) Pledged /Encumbered														
	- Number of shares	10336670	-	20336670	10336670	-	20336670								
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	25.19%	-	51.11%	25.19%	-	51.11%								
	- Percentage of shares (as a % of the total share capital of the Company)	7.57%	-	14.90%	7.57%	-	14.90%								
	b) Non - encumbered														
	- Number of shares	30700525	-	19450525	30700525	-	19450525								
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	74.81%	-	48.89%	74.81%	-	48.89%								
	- Percentage of shares (as a % of the total share capital of the Company)	22.49%	-	14.25%	22.49%	-	14.25%								
Notes:															
1 The above Standalone and Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on July 14, 2009.															
2 The Statutory Auditors have carried out a limited review of the Standalone Financial Results for the quarter ended June 30, 2009.															
3 The Consolidated Results of the Company include financial results of subsidiaries Zeppelin Mobile Systems India Limited, Bright AutoPlast Pvt.Ltd., Sintex Holdings B.V. and their respective stepdown subsidiaries.															
4 There were no Investors' complaints pending as on April 1, 2009. Complaints received and disposed off during the quarter were 8 (eight) each and no Investors' complaints were lying unresolved as on June 30, 2009.															
5 Figures for the previous year/quarter have been regrouped /rearranged, wherever necessary.															
For SINTEX INDUSTRIES LIMITED															
Date :July 14, 2009 (DINESH B. PATEL)															
Place : Ahmedabad CHAIRMAN															
E-mail for Investors: share@sintex.co.in															