SINTEX INDUSTRIES LIMITED

REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rs.in Lacs)

Sr. No.	Particulars	Standalone - Parent Company					Consolidated				
		3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)
1	(a) Net Sales / Income from Operations	51868.56	50577.68	128643.90	135542.76	188341.31	83551.10	79861.06	219843.83	223326.17	306388.19
	(b) Other Operating Income	191.44	298.41	408.67	582.51	771.36	1231.01	2157.04	2717.67	4931.74	7170.31
	Total Income (a) + (b)	52060.00	50876.09	129052.57	136125.27	189112.67	84782.11	82018.10	222561.50	228257.91	313558.50
2	Expenditure :										
	(a) (Increase) / decrease in stock in trade and work-in-progress	(116.61)	1791.55	(1418.53)	(3229.49)	(1991.97)	607.35	26.26	(327.91)	(5334.87)	(3686.86)
	(b) Consumption of raw material	35223.69	30583.04	79807.95	83370.81	115731.18	45622.77	40990.39	109543.07	113296.04	156152.38
	(c) Purchase of traded goods	0.00	0.00	0.00	190.60	190.60	2045.31	1829.21	5802.91	7299.93	9050.13
	(d) Employees cost	1948.95	1798.95	5460.60	5077.33	7752.40	11066.49	11005.94	31207.33	29746.59	41423.45
	(e) Depreciation	2013.07	1551.73	6377.59	4607.39	6239.74	3552.71	3153.48	10933.64	9332.94	11439.33
	(f) Other expenditure	6380.94	6928.33	21769.52	25838.35	29329.02	12750.94	15436.99	41854.72	47906.91	58446.09
	(g) Total	45450.04	42653.60	111997.13	115854.99	157250.97	75645.57	72442.27	199013.76	202247.54	272824.52
3	**Profit from Operations before other income,Interest & Exceptional Items (1-2)**	**6609.96**	**8222.49**	**17055.44**	**20270.28**	**31861.70**	**9136.54**	**9575.83**	**23547.74**	**26010.37**	**40733.98**
4	**Other Income**	**2608.51**	**2550.27**	**6886.77**	**7313.73**	**8701.06**	**2490.89**	**2516.77**	**6563.07**	**7147.06**	**8459.67**
5	**Profit before Interest & Exceptional Items (3+4)**	**9218.47**	**10772.76**	**23942.21**	**27584.01**	**40562.76**	**11627.43**	**12092.60**	**30110.81**	**33157.43**	**49193.65**
6	Interest	1389.76	2153.46	3360.14	4702.88	6396.75	1747.42	2549.80	4734.49	6148.59	8195.43
7	Profit after Interest but befor Exceptional Items (5-6)	7828.71	8619.30	20582.07	22881.13	34166.01	9880.01	9542.80	25376.32	27008.84	40998.22
8	Exceptional items	-	-	-	-	-	-	-	-	-	-
9	**Profit from Ordinary Activites before tax (7+8)**	**7828.71**	**8619.30**	**20582.07**	**22881.13**	**34166.01**	**9880.01**	**9542.80**	**25376.32**	**27008.84**	**40998.22**
10	Tax expense	2238.28	2314.73	4793.46	5380.86	7256.01	2602.20	2371.30	5485.21	5780.57	8021.95
11	**Net profit from Ordinary Activities after tax (9-10)**	**5590.43**	**6304.57**	**15788.61**	**17500.27**	**26910.00**	**7277.81**	**7171.50**	**19891.11**	**21228.27**	**32976.27**
12	Extraordinary items (Net of tax)	-	-	676.57	-	238.90	-	-	676.57	-	238.90
12A	Minority Interest in Net Profit of Subsidiary	-	-				32.95	87.14	187.96	118.19	225.26
13	**Net Profit (11-12-12A)**	**5590.43**	**6304.57**	**15112.04**	**17500.27**	**26671.10**	**7244.86**	**7084.36**	**19026.58**	**21110.08**	**32512.11**
14	Paid - up equity share capital (Face value of Rs.2 each)	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91
15	Reserves excluding Revaluation Reserve	-	-	-	-	160063.35	-	-	-	-	167782.05
16	**Earning Per Share (not annualised) (Face value of Rs. 2 each)**										
	Before Extraordinary items										
	- Basic	4.13	4.65	11.65	12.92	19.86	5.35	5.23	14.54	15.58	24.17
	- Diluted	4.13	4.65	11.65	12.92	19.86	5.35	5.23	14.54	15.58	24.17
	After Extraordinary items										
	- Basic	4.13	4.65	11.15	12.92	19.68	5.35	5.23	14.04	15.58	23.99
	- Diluted	4.13	4.65	11.15	12.92	19.68	5.35	5.23	14.04	15.58	23.99
17	Public Shareholding										
	- Number of Shares	95345238	96708238	95345238	96708238	96708238	95345238	96708238	95345238	96708238	96708238
	- Percentage of Shareholding	69.85%	70.85%	69.85%	70.85%	70.85%	69.85%	70.85%	69.85%	70.85%	70.85%
18	Promoters and promoter group Shareholding										
	a) Pledged /Encumbered										
	- Number of shares	10336670	14364814	10336670	14364814	20336670	10336670	14364814	10336670	14364814	20336670
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	25.12%	36.10%	25.12%	36.10%	51.11%	25.12%	36.10%	25.12%	36.10%	51.11%
	- Percentage of shares (as a % of the total share capital of the Company)	7.57%	10.52%	7.57%	10.52%	14.90%	7.57%	10.52%	7.57%	10.52%	14.90%
	b) Non - encumbered										
	- Number of shares	30813525	25422381	30813525	25422381	19450525	30813525	25422381	30813525	25422381	19450525
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	74.88%	63.90%	74.88%	63.90%	48.89%	74.88%	63.90%	74.88%	63.90%	48.89%
	- Percentage of shares (as a % of the total share capital of the Company)	22.57%	18.63%	22.57%	18.63%	14.25%	22.57%	18.63%	22.57%	18.63%	14.25%

Notes:

1. The above Standalone and Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on January 13, 2010.
2. The Statutory Auditors have carried out a limited review of the Standalone Financial Results for the quarter ended December 31, 2009.
3. There were no investors' complaints pending as on October 1, 2009. Complaints received and disposed off during the quarter were 2 (Two) each and no investors' complaints were lying unresolved as on December 31, 2009.
4. Figures for the previous year/quarter have been regrouped /rearranged, wherever necessary.

For SINTEX INDUSTRIES LIMITED

Date : January 13, 2010
Place : Ahmedabad

(DINESH B. PATEL)
CHAIRMAN

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rs.

Sr. No.	Particulars	Standalone - Parent Company					Consolidated				
		3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	A Ye 31
1	**Segment Revenue**										
	a) Textile	8897.98	9450.99	24108.76	26611.85	37102.70	8897.98	9450.99	24108.76	26611.85	
	b) Plastics	43162.02	41425.10	104943.81	109513.42	152009.97	75884.13	72567.11	198452.75	201646.06	2
	c) Un allocated	2608.51	2550.27	6886.77	7313.73	8701.06	2490.89	2516.77	6563.07	7147.06	
	Total	54668.51	53426.36	135939.34	143439.00	197813.73	87273.00	84534.87	229124.58	235404.97	3
	Less: Inter Segment Revenue	-	-				-	-			
	Net Sales / Income From Operations	54668.51	53426.36	135939.34	143439.00	197813.73	87273.00	84534.87	229124.58	235404.97	32
2	**Segment Result** (Profit before tax and interestfrom each segment)										
	a) Textile	649.15	1960.56	1619.10	4603.26	6643.82	649.15	1960.56	1619.10	4603.26	
	b) Plastics	6178.51	6354.43	18129.17	19144.52	29490.66	8705.07	7707.79	24621.46	24884.62	
	c) Un allocated	2390.81	2457.77	4193.94	3836.23	4428.28	2273.21	2424.25	3870.25	3669.55	
	Total	9218.47	10772.76	23942.21	27584.01	40562.76	11627.43	12092.60	30110.81	33157.43	
	Less : (i) Interest	1389.76	2153.46	3360.14	4702.88	6396.75	1747.42	2549.80	4734.49	6148.59	
	(ii) Other Unallocable Expenditure net off	-	-			-	-	-			
	(iii) Unallocable Income	-	-			-	-	-			
	Total Profit before Tax	7828.71	8619.30	20582.07	22881.13	34166.01	9880.01	9542.80	25376.32	27008.84	4
3	**Capital Employed** (Segment Assets - Segment Liabilities) :										
	a) Textile	76182.31	63733.78	76182.31	63733.78	74982.53	76182.31	63733.78	76182.31	63733.78	
	b) Plastics	113948.09	81035.81	113948.09	81035.81	102160.26	198750.42	135427.47	198750.42	135427.47	1
	c) Un allocated	76676.38	80252.38	76676.38	80252.38	72482.44	16186.75	68159.21	16186.75	68159.21	
	Total	266806.78	225021.97	266806.78	225021.97	249625.23	291119.48	267320.46	291119.48	267320.46	27

1. The Company is organised into two main business segments, namely:
   Textile - Fabric and Yarn
   Plastic - Water Tanks, Doors, Windows, Prefab, Sections, BT Shelter, etc.
   Segments have been identified and reported taking into account the nature of products and services, the differing risks and returns, the organisation structure and the internal financial reporting systems.
2. Segment revenue in each of the above business segment primarily includes sales, service charges, rent, profit on sale of Fixed Assets (net), Miscellaneous Sales and export incentive.
3. Figures for the previous year/quarter have been regrouped /rearranged, wherever necessary.